

**Private Sector Development /Local Economic Development (PSDLED) AWP  
Results and Resources Framework**

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				EXECUTING PARTY	PLANNED BUDGET		Total(\$)	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description		
<b>1. Development of an LED Framework</b>										
Baseline: No National LED Framework  Target: National LED Framework developed with active participation of relevant stakeholders.  Indicator: Progress of Framework Development  # of LED stakeholders actively participating in the development of the LED framework.  No. of districts implementing LED activities	1.1 Dialogue and Advocacy	X	X	X	X	UNDP	TRAC		30,000	
	<ul style="list-style-type: none"> <li>• Within UN</li> <li>• Government (SADA, MLGRD, NDPC, Das )</li> <li>• Business/Private Sector</li> <li>• Institutionalize LED Dialogue Platform</li> <li>• LED PRODOC</li> </ul>									
	1.2 Institutional Strengthening		X	X	X	UNCDF/ UNDP	TRAC		30,000	
	1.3 Support to kick-start implementation of LED in 7pilot districts		X	X	X	UNDP/NDPC/ Das	TRAC		50,000	
<b>Subtotal</b>									<b>110,000</b>	

CAB

## 2. Enhancing Firm Level Capacity

<p><b>Baseline:</b> 635 MSMEs trained.</p> <p><b>Target:</b> 50% of MSMEs trained achieve increased growth and productivity in business.</p> <p><b>Indicator:</b> % of trained MSMEs reporting increase in growth and productivity in business.</p>	<p>2.1 Support to microfinance institutions for the</p> <ul style="list-style-type: none"> <li>• Training of Board Management and staff of PMFIs in Microfinance Financial Analysis, Leadership and Governance</li> <li>• Maintenance of MIS infrastructure</li> <li>• Provision of matching grants for on-lending</li> <li>• Support to monitoring of MFIs</li> <li>• Support to Micro-finance Forum</li> <li>• Meetings, documentary, and reports of partner MFIs</li> </ul>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>MOFEP</p>	<p>TRAC</p>	<p></p>	<p></p>	<p>120,000</p>
<p>% of staff of beneficiary MFIs testifying to a positive impact on their institution's performance.</p> <p>% of trained youth and women employing their training for income generation activities.</p>	<p>2.2 Provision of Business Development Service (BDS) support to MSMEs along the value chain</p> <ul style="list-style-type: none"> <li>• Training in entrepreneurship development for MSMEs and financial risk management,</li> <li>• Conduct comprehensive Impact Assessment of BDS support and training.</li> </ul>	<p></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>MOFEP</p>	<p>TRAC</p>	<p></p>	<p></p>	<p>60,000</p>
	<p>2.3 Support for employment of Youth and Women</p> <ul style="list-style-type: none"> <li>• Skills and vocational training for women and youth in the identified value chains</li> <li>• Provision of financial and business development support to trained women and youth.</li> </ul>	<p></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>MYS</p>	<p>TRAC</p>	<p></p>	<p></p>	<p>90,000</p>

	2.4 Support for Project implementation <ul style="list-style-type: none"> <li>• Staff Costs</li> <li>• Training</li> <li>• Office Operation and Maintenance</li> </ul>	X	X	X	X	X	UNDP	TRAC		80,000
	<b>Sub-Total</b>									<b>350,000</b>
<b>2. Promoting Private Sector Support for LED</b>										
<b>Baseline:</b> No active network of TBAs.	3.1 Organize and develop capacity of Trade and Business Association to take advantage of LED opportunities: <ul style="list-style-type: none"> <li>• Assessment of TBA in 3 Northern Regions</li> <li>• Capacity building training and support for TBA</li> <li>• Support Global Compact Activities</li> </ul>						AGI	TRAC		40,000
<b>Target:</b> Establishment of an active and knowledgeable network for trade and business associations			X	X	X	X				10,000
<b>Indicator:</b> # of initiatives led from the members of the TBA		X	X	X	X					
% of TBA members who are satisfied with their knowledge and opportunities in LED.										
	<b>Sub-Total</b>									<b>50,000</b>
<b>3. Enhancing Opportunities for Employment</b>										
<b>Baseline:</b> Draft frameworks and instruments (CBA, MOUs) for employment promotion developed, though not finalized or signed.	4.1 National Human Resources Development Policy <ul style="list-style-type: none"> <li>• Formulation of Draft Human Resources Development Policy.</li> <li>• Review by National Technical Working Group</li> <li>• National Stakeholders validation workshop.</li> <li>• Submission of HRDP to Cabinet</li> </ul>	X					MESW	TRAC		40,000
<b>Target:</b> CBA finalized, and MOUs signed. Youth and women's groups trained and equipped and			X	X	X					

AR 20



utilizing their skills.	4.2 Support to the Promotion of Employment in the Maritime Industry						MESW	TRAC	80,000
<u>Indicator:</u> % of trained youth and women employing their training for income generation activities.	<ul style="list-style-type: none"> <li>Submission of final Collective Bargaining Agreement (CBA) to Fair Practice Committee of International Transport Federation (ITF)</li> <li>Signing of Memorandum of Understanding(MOUs) with shipping lines and flag nations</li> <li>Re-training of seafarers by the Regional Maritime Academy(RMU)</li> </ul>	X	X	X					
Progress of agreements/MOUs that support employment creation.									
# of seafarers retrained and re-engaged in the maritime industry.	4.4 Support to the implementation of Joint Migration Development Initiative activities. (JMIDI Budget)	X	X	X	X		UNDP	JMIDI	19,360
	4.5 Support for Project Implementation	X	X	X	X		UNDP	TRAC	65,000
	<ul style="list-style-type: none"> <li>Staff Costs</li> <li>Training</li> <li>Operation and Maintenance</li> </ul>								
<b>TOTAL</b>		<b>Subtotal</b>							<b>204,360</b>
									<b>714,360</b>
ISS (5%)									<b>35,718</b>
Audit/Communication									<b>10,000</b>
Support to Project Implementation									<b>10,000</b>
<b>GRAND TOTAL</b>									<b>770,078</b>

AR Re

**Participants: Attached**  
**Venue: UNDP Conference Room**  
**Time: 10:15am**

**Opening**

The LPAC meeting was co-chaired by Country Director, UNDP and Director, External Resource Mobilization/Multilateral, Ministry of Finance and Economic Planning. The Co-chairs gave brief statements of introduction, and invited participants to introduce themselves. Participants representing partner MDAs and institutions namely Ministry of Finance and Economic Planning, Ministry of Local Government and Rural Development, Local Government Service, Association of Ghana Industries, AMSCO and Africa 2000 Network and UNDP. (see attached list)

**Summary of Presentation for PSD/LED Presentation**

The SLEC Unit Head gave a brief background of the SLEC projects, including lessons learned and programme strategy for 2010 and how these have led to the consolidated support to Local Economic Development. Mr. Kofi Denkyi (MSME Project) presented in detail the activities and support to MSME development. Ms. Georgina Jopap (HRD) presented the details on the human resources development and employment creation component of the work plan. Mr. Akwasi Opong-Fosu, Head of the Local Government Service, remarked on the timeliness of the LED workplan, as the recent Decentralisation Review revealed the importance of LED to the decentralization agenda. He expressed the commitment of to government to developing a national framework for LED.

**Summary of Discussions from the PSD/LED AWP**

MOFEP discussed the importance of the formulation of the Steering Committee, in order to ensure that the PSD/LED AWP is achieving its set objectives, and noting and reporting challenges and successes; a committed Steering Committee needs to be set up. Participation from the Ministries need to be at the highest level (Chief Director)) (i.e. not at the technical level). Tentative dates for steering committee meetings will be proposed by MOFEP soon.

MOFEP will write to IPs for nominations for the SC and call an inception workshop to discuss reporting, audit, and implementation (NEX) issues.

Save for minor technical issues and clarifications the AWP was approved in principle.

These notes would be appended to the AWP as part of the final approval process. The revised AWP must be submitted to the DCD (P) for his review by COB Friday, 26<sup>th</sup> February

The meeting ended at 10:50 pm.

pu



**APPENDIX 1: LIST OF PARTICIPANTS**

Name	Institution	Phone Number	Email
Kamil Kamaluddeen	UNDP	773890-6	<a href="mailto:Kamil.kamaluddeen@undp.org">Kamil.kamaluddeen@undp.org</a>
Shigeki Komatsubara	UNDP	773890-6	<a href="mailto:Shigeki.komatsubara@undp.org">Shigeki.komatsubara@undp.org</a>
Georgina Jopap	UNDP/MESW	0244331309	<a href="mailto:Georgina.jopap@undp.org">Georgina.jopap@undp.org</a>
Akua Dua-Agyeman	UNDP	024677804	<a href="mailto:Akua.dua-agyeman@undp.org">Akua.dua-agyeman@undp.org</a>
Kofi Asare Anyemedu	UNDP	0244 967 597	<a href="mailto:Kofi.asare-anyemedu@undp.org">Kofi.asare-anyemedu@undp.org</a>
Coretta MP Tonah	UNDP	026426245	<a href="mailto:Coretta.jonah@undp.org">Coretta.jonah@undp.org</a>
Edem Senanu	A2N/UNDP	0244367329	
Hanan Abdul-Rahmam	GIFEC	0242001843	
Phillip Prempeh	GIFEC	0544355353	
Christy Ahenkora Banya	UNDP	773590 ext 175	<a href="mailto:Christy.a.banya@undp.org">Christy.a.banya@undp.org</a>
A.Opong-Fosu	LGS	0244382380	<a href="mailto:a.opong-fosu@lgs.com.gh">a.opong-fosu@lgs.com.gh</a>
Olivia Opoku-Adomah	LGS	0208152492	<a href="mailto:oliviaopo@yahoo.com">oliviaopo@yahoo.com</a>
Herbert Antor	MLGRD	0244595386	<a href="mailto:Herbert.antor@yahoo.com">Herbert.antor@yahoo.com</a>
Paschal Wab-Lumor	UNDP	0244667432	<a href="mailto:Paschal.wab-lumor@undp.org">Paschal.wab-lumor@undp.org</a>
Joana Boateng	MOFEP	0244973665	<a href="mailto:Joann.boat@yahoo.com">Joann.boat@yahoo.com</a>
Nana Yaw Yankah	MOFEP	0244268685	<a href="mailto:nyyankah@mofep.gov.gh">nyyankah@mofep.gov.gh</a>
A.S. Mani	AMSCO/ATMS	0544330167	<a href="mailto:Adayapalam.mani@amscobv.com">Adayapalam.mani@amscobv.com</a>
Theodora Acquah	AMSCO/ATMS	0244334805	<a href="mailto:Theodora.acquah@amscobv.com">Theodora.acquah@amscobv.com</a>
Andrew A-Boateng	GIFEC	0244974750	<a href="mailto:Andres.boateng@gifec.gov.gh">Andres.boateng@gifec.gov.gh</a>
Solomon Asante Dartey	GMIC	0244362118	<a href="mailto:sdartey@gmic.gov.gh">sdartey@gmic.gov.gh</a>
Eugene Agben	MOI	0247406823	<a href="mailto:e.agben@acube.net">e.agben@acube.net</a>
Desmond Boateng	MOC	0267670415	<a href="mailto:Des67b@yahoo.com">Des67b@yahoo.com</a>
Clever Nyathi	UNDP	0217738906	<a href="mailto:Clever.nyathi@undp.org">Clever.nyathi@undp.org</a>
Tomoko Furusawa	UNDP E&E	021773890	<a href="mailto:Tomoko.furusawa@undp.org">Tomoko.furusawa@undp.org</a>
Charles Nii Ayiku	Ministry of Information	0240454530	<a href="mailto:Ayiku13@hotmail.com">Ayiku13@hotmail.com</a>
Eric Zunwiiri Botah	GMIC	0208504084	<a href="mailto:evebez@yahoo.com">evebez@yahoo.com</a>
Emmanuel J.A. Fiagbenu	GMIC	0244289856	<a href="mailto:Multifoldbc@yahoo.com">Multifoldbc@yahoo.com</a>
Nicholas Amponsah	UNDP	0244519549	<a href="mailto:Nicholas.amponsah@undp.org">Nicholas.amponsah@undp.org</a>
Ewurafua Pratt	GMIC	0244859692	<a href="mailto:pratiiaiy@yahoo.com">pratiiaiy@yahoo.com</a>
Truth Lumor	UNDP	0246655744	<a href="mailto:Truth.lumor@undp.org">Truth.lumor@undp.org</a>
Raquel Ofosu	GMIC	0246571221	<a href="mailto:misquele@yahoo.com">misquele@yahoo.com</a>
Fred Ampiah	UNDP	0244620349	<a href="mailto:Fredrick.ampiah@undp.org">Fredrick.ampiah@undp.org</a>
Michael Boampong	UNDP-SLEC	0242970908	<a href="mailto:Michael.boampong@undp.org">Michael.boampong@undp.org</a>
Joseph Tetteh	MOC	0208161609	<a href="mailto:Joseph.tetteh@moc.gov.gh">Joseph.tetteh@moc.gov.gh</a>
Paolo Dalla Stella	UNDP	0546260994	<a href="mailto:Paolo.d.stella@undp.org">Paolo.d.stella@undp.org</a>